

**The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
December 31st, 2009**

	FY 2010		FY 2009		Difference	
Academic Affairs	\$675,801	11.25	\$1,536,246	18.00	(\$860,445)	-6.75
ADAP	326,577	7.00	765,918	7.00	(439,341)	0.00
Archaeology Research	174,478	3.00	186,933	4.00	(12,455)	-1.00
Discovering Alabama	150,000	1.00	175,000	2.00	(25,000)	-1.00
International Trade Center	0	0.00	142,095	1.00	(142,095)	-1.00
Materials for Information Tech	24,746	0.25	0	0.00	24,746	0.25
Teaching Learning Center	0	0.00	225,000	1.00	(225,000)	-1.00
Univ. Ctr. for Econ. Dev.	0	0.00	41,300	3.00	(41,300)	-3.00
Arts & Sciences	\$3,581,015	17.78	\$7,607,791	25.91	(\$4,026,777)	-8.13
Biological Sciences	73,982	3.00	601,791	6.50	(527,809)	-3.50
Brewer Porch Center	792,794	1.00	5,953,388	6.00	(5,160,594)	-5.00
Chemistry	150,000	2.70	453,586	4.50	(303,586)	-1.80
English	0	0.00	0	0.00	0	0.00
Geography	0	0.00	5,780	1.00	(5,780)	-1.00
Geological Sciences	1,953,441	2.33	50,000	1.00	1,903,441	1.33
History	85,101	1.50	0	0.00	85,101	1.50
Institute for Soc Sci Res	0	0.00	55,048	1.00	(55,048)	-1.00
Mathematics	45,000	0.15	45,000	0.15	0	0.00
New College	0	0.00	55,135	1.00	(55,135)	-1.00

	FY 2010		FY 2009		Difference	
Physics	146,064	1.50	103,447	1.00	42,617	0.50
Psychology	334,633	5.60	284,616	3.76	50,017	1.84
Capstone College of Nursing	\$10,000	1.00	\$25,690	0.12	(\$15,690)	0.88
Nursing	10,000	1.00	25,690	0.12	(15,690)	0.88
Commerce & Bus. Admin.	\$50,501	2.67	\$420,500	3.50	(\$369,999)	-0.83
Ctr for Business & Econ Res	40,970	1.00	0	0.00	40,970	1.00
Dean's Office-C&BA	4,913	1.00	0	0.00	4,913	1.00
Info Sys/Stat/Mgt Sci.	4,618	0.67	380,500	2.50	(375,882)	-1.83
Small Bus. Development Ctr.	0	0.00	40,000	1.00	(40,000)	-1.00
Communication & Info Sciences	\$259,288	4.00	\$234,433	5.00	\$24,855	-1.00
Advertising & Public Relations	0	0.00	4,000	1.00	(4,000)	-1.00
Ctr Public Television & Radio	237,952	3.00	216,971	3.00	20,981	0.00
School of Lib. & Info. Studies	21,336	1.00	13,462	1.00	7,874	0.00
Community Health Sciences	\$856,011	5.15	\$948,275	5.00	(\$92,264)	0.15
Community & Rural Medicine	25,634	1.00	540,000	1.00	(514,366)	0.00
Family Medicine	431,017	1.00	14,000	1.00	417,017	0.00
Inst. for Rural Health Researc	399,360	3.15	394,275	3.00	5,085	0.15
Continuing Studies	\$3,515,000	2.00	\$1,163,000	2.00	\$2,352,000	0.00
Academic Outreach	839,450	0.35	0	0.00	839,450	0.35
Dean's Office-Continuing Std.	2,675,550	1.65	0	0.00	2,675,550	1.65
Environmental Programs	0	0.00	1,163,000	2.00	(1,163,000)	-2.00

	FY 2010		FY 2009		Difference	
Education	\$836,722	6.55	\$4,287,132	5.05	(\$3,450,410)	1.50
Curriculum and Instruction	62,151	0.50	0	0.00	62,151	0.50
Ed Leadership/Policy/Tech St.	0	0.00	290,697	1.00	(290,697)	-1.00
Ed Std Psy/Res Method/Coun	15,000	0.05	15,000	0.05	0	0.00
Education Policy Center	30,000	1.00	0	0.00	30,000	1.00
In-Service Ctr	654,485	2.00	3,981,435	4.00	(3,326,950)	-2.00
Kinesiology	42,336	1.00	0	0.00	42,336	1.00
Special Ed/Multiple Abilities	32,750	2.00	0	0.00	32,750	2.00
Engineering	\$5,970,930	22.35	\$5,015,788	34.30	\$955,143	-11.95
Aerospace Eng & Mechanics	50,000	1.80	234,929	3.50	(184,929)	-1.70
Chemical & Biological Eng.	3,249,449	0.67	0	0.00	3,249,449	0.67
Civil, Const. & Environ. Eng.	607,618	5.13	1,594,735	8.50	(987,117)	-3.37
Computer Science	1,091,868	6.17	2,786,424	13.00	(1,694,556)	-6.83
Electrical & Computer Eng.	48,350	3.33	169,632	2.50	(121,282)	0.83
Mechanical Engineering	164,000	1.50	73,068	1.80	90,932	-0.30
Metallurgical & Materials Eng	759,646	3.75	157,000	5.00	602,646	-1.25
Financial Affairs	\$1,387,440	2.00	\$2,500	1.00	\$1,384,940	1.00
Facilities Planning	1,087,440	1.00	2,500	1.00	1,084,940	0.00
University Supply Store	300,000	1.00	0	0.00	300,000	1.00
Human Environ. Sciences	\$523,297	7.00	\$1,608,507	8.00	(\$1,085,210)	-1.00
Child Dev. Res. & Services	275,000	3.00	665,747	2.00	(390,747)	1.00
Dean's Office - HES	0	0.00	488,247	2.00	(488,247)	-2.00

	FY 2010		FY 2009		Difference	
Human Dev. & Family Studies	0	0.00	108,074	1.00	(108,074)	-1.00
Human Nut. & Hospitality Mgt	12,322	1.00	0	0.00	12,322	1.00
RISE Program	235,975	3.00	346,439	3.00	(110,464)	0.00
Office for Research	\$0	0.00	\$29,958	1.00	(\$29,958)	-1.00
Office for Research	0	0.00	29,958	1.00	(29,958)	-1.00
School of Law	\$25,000	1.00	\$59,000	1.00	(\$34,000)	0.00
School of Law	25,000	1.00	59,000	1.00	(34,000)	0.00
School of Social Work	\$2,105,278	6.25	\$4,038,926	5.12	(\$1,933,648)	1.13
School of Social Work	2,105,278	6.25	4,038,926	5.12	(1,933,648)	1.13
Student Affairs	\$81,525	1.00	\$72,045	1.00	\$9,480	0.00
Women's Resource Ctr.	81,525	1.00	72,045	1.00	9,480	0.00
Total	19,877,808	90.00	27,049,792	116.00	(7,171,984)	-26.00