



Office for Sponsored Programs
Expenditures for Research
Comparison - Fiscal Year-to-Date
December 31, 2016

College/School and Department	FY 13	FY 14	FY 15	FY 16	FY 17
College of Arts & Sciences	\$2,693,905	\$2,282,276	\$2,064,086	\$2,410,470	\$2,265,478
Alabama Research Institute on Aging*	129,008	133,413	165,954	168,040	219,772
Anthropology	17,807	17,762	4,868	21,913	27,952
Art	22,597				
Biological Sciences	711,612	460,574	349,358	431,012	396,090
Chemistry	857,067	557,454	448,430	569,350	652,727
Communicative Disorders	35,228	71,367	84,848	95,380	75,722
Gender and Race Studies					
Geography		7,476	26,206	17,042	72,505
Geological Sciences	113,888	247,845	138,965	142,092	49,637
History	2,833		6,547		
Inst. Social Science Research*	73,643	69,488	46,234	2,545	56,314
Mathematics	62,785	87,778	40,242	29,547	465
New College	1,410				
Physics & Astronomy	243,938	273,434	280,484	333,338	299,434
Political Science	52,065	18,502	19,144	20,556	3,025
Psychology	370,024	337,183	452,806	579,267	411,835
Theatre & Dance				388	
Culverhouse College of Commerce & Business Administration	\$208,090	\$13,624	\$575	\$139,627	\$217,072
Alabama Productivity Center	55,594	13,281			
Center for Bus. & Econ. Research*	152,496	343	575	139,627	217,072
Dean's Office, C&BA					
College of Community Health Sciences	\$49,444	\$159,860	\$123,898	\$163,035	\$313,742
Community & Rural Medicine	35,852	31,342	45,412	65,998	533
Family Medicine & Internal Medicine	3,728	3,226	6,976		
Pediatrics	9,864				
Psychiatry			13,284	67,169	26,465
Rural Health Institute for Clinical & Translational Science		125,292	58,226	29,868	286,744
College of Education	\$85,387	\$70,105	\$31,627	\$45,493	\$130,832
Curriculum & Instruction		69,717	31,449	39,073	44,473
Dean's Office, Education	70,312	388			74,186
Ed. Stud in Psych, Resrch, Counsel.	15,075			6,420	9,593
Kinesiology			178		2,580
College of Engineering	\$4,890,408	\$4,123,405	\$4,353,918	\$5,135,450	\$3,900,677
Aerospace Engineering & Mechanics	232,500	68,647	90,432	169,031	188,702
Cntr for Advanced Public Safety**					1,794,763
Chemical & Biological Engineering	443,621	426,511	257,601	126,979	145,939
Civil & Environmental Engineering	607,404	489,730	376,096	575,820	430,836
Computer Science**	2,129,160	2,206,034	2,545,249	2,986,899	106,782
Dean's Office, Engineering					41,239
Electrical & Computer Engineering	623,269	319,135	388,900	446,678	426,364
Mechanical Engineering	517,888	317,194	346,973	514,691	533,069
Metallurgical & Materials Engineering	336,566	296,154	348,667	315,352	232,983



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December 31, 2016

College/School and Department	FY 13	FY 14	FY 15	FY 16	FY 17
College of Human Environmental Sciences	\$9,612	\$82,339	\$28,284	\$1,080	\$47,101
Consumer Sciences				1,080	
Dean's Office, Human Environmental Sci.	9,612		27,966		
Health Studies/Athletic Training		22			
Human Development/Family Studies		76,753	318		
Human Nutrition/Hospitality Mgmt		5,564			10,528
RISE					36,573
School of Law	\$0	\$0	\$4,143	\$8,063	
School of Law			4,143	8,063	
Capstone College of Nursing	\$27,209	\$33,678	\$47,337	\$27,172	\$7,905
Capstone College of Nursing	27,209	33,678	47,337	27,172	7,905
School of Social Work	\$22,651	\$52,480	\$39,934	\$55,659	\$58,038
School of Social Work	22,651	52,480	39,934	55,659	58,038
College/School Subtotal:	\$7,986,706	\$6,817,767	\$6,693,802	\$7,986,049	\$6,940,845
Other Units/Departments					
Academic Affairs	\$71,397	\$207,579	\$209,256	\$119,412	\$231,705
Academic Affairs - Other				800	10,218
Information Services					22,351
University of Alabama Museums	71,397	207,579	209,256	118,612	199,136
Research and Economic Development	\$339,955	\$673,776	\$549,537	\$268,458	\$230,578
AIME			11,430	11,702	14,029
EPSCoR	20,337	265,165	24,009	26,662	25,375
MINT-Materials for Info Tech *	319,618	362,332	375,911	228,849	191,174
Vice President's Office		8,273	1,790	1,245	
University Center for Econ Develop		38,006	136,397		
Other Units Subtotal:	\$411,352	\$881,355	\$758,793	\$387,870	\$462,283
Grand Total:	\$8,398,058	\$7,699,122	\$7,452,595	\$8,373,919	\$7,403,128

* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

** Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.