



Office for Sponsored Programs  
Expenditures for Research, Instruction and Public Service  
Comparison - Fiscal Year-to-Date  
December 31, 2017

College/School and Department	FY 13	FY 14	FY 15	FY 16	FY 17
<b>College of Arts &amp; Sciences</b>	<b>\$4,266,092</b>	<b>\$3,828,221</b>	<b>\$3,858,254</b>	<b>\$4,302,635</b>	<b>\$3,310,386</b>
Anthropology	28,224	17,762	4,868	21,913	36,393
Alabama Research Institute on Aging*	129,008	133,413	165,954	168,040	219,772
Art	22,597				2,841
Biological Sciences	759,414	480,854	389,823	431,012	396,090
Brewer-Porch Children's Center	1,407,444	1,449,453	1,652,488	1,806,543	921,371
Chemistry	858,189	557,454	448,430	569,350	666,883
Communicative Disorders	59,228	71,367	84,848	95,380	75,722
Geography	17,311	23,863	25,415	17,042	72,505
Geological Sciences	113,888	247,857	138,965	142,092	49,637
History	2,833		6,547		
Inst. Social Science Research	73,643	69,488	46,234	2,545	60,787
Mathematics	62,785	87,778	40,242	40,946	47,407
New College	1,410				
Physics & Astronomy	264,865	285,086	296,335	333,338	299,434
Political Science	52,065	18,502	19,144	20,556	3,025
Psychology	413,188	385,344	538,961	653,490	458,519
Theatre & Dance				388	
<b>Culverhouse College of Commerce &amp; Business Administration</b>	<b>\$489,245</b>	<b>\$359,559</b>	<b>\$279,995</b>	<b>\$466,415</b>	<b>\$446,706</b>
Alabama Productivity Center	57,740	212,786	198,712	229,465	188,517
Center for Bus. & Econ. Research*	431,505	146,773	81,283	236,950	258,189
<b>College of Communication &amp; Information Sciences</b>	<b>\$280,992</b>	<b>\$127,106</b>	<b>\$134,311</b>	<b>\$17,172</b>	<b>\$3,840</b>
Advertising & Public Relations	12,769				
Center for Public Television & Radio	113,977	22,058	86,121	10,011	3,840
Library & Information Studies	154,246	105,048	48,190	7,161	
<b>College of Community Health Sciences</b>	<b>\$266,523</b>	<b>\$394,719</b>	<b>\$350,677</b>	<b>\$363,949</b>	<b>\$458,343</b>
Community & Rural Medicine	197,000	216,696	216,988	220,157	43,553
Dean's Office & Resident Affairs	-232				
Family Medicine & Internal Medicine	3,728	5,518	6,976	10,523	19,698
Pediatrics	9,864	2,423			
Psychiatry		6,048	13,284	67,169	26,465
Rural Health Institute for Clinical & Translational Science	56,163	164,034	113,429	66,100	368,627
<b>College of Continuing Studies</b>	<b>\$1,421,653</b>	<b>\$1,236,408</b>	<b>\$1,390,751</b>	<b>\$1,145,278</b>	<b>\$1,270,093</b>
Academic Outreach	955,934	967,263	1,007,553	818,801	856,120
Dean's Office, Continuing Studies	711	-711			
Environmental Prgms/Safe State	303,150	251,269	323,013	286,285	373,637
Professional Development/Conf.	161,858	18,587	60,185	40,192	40,336
<b>College of Education</b>	<b>\$905,993</b>	<b>\$944,619</b>	<b>\$851,074</b>	<b>\$1,079,726</b>	<b>\$1,171,351</b>
Curriculum & Instruction	41,132	92,916	67,296	69,883	73,721
Dean's Office, Education	3,324	6,142	4,318	7,204	78,692
Ed. Leadership, Policy, Tech. Studies				109,905	4,529
Education Policy Center	128,906	50,435	32,704	5,877	20,764



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Ed. Stud in Psych, Resrch, Counsel.	15,075			65,065	
In-service Center	685,184	761,494	721,731	720,668	708,342
Kinesiology	2,154		178	10,991	3,024
Special Ed & Multiple Abilities	30,218	33,632	24,847	90,133	282,279
<b>College of Engineering</b>	<b>\$4,947,573</b>	<b>\$4,205,193</b>	<b>\$4,455,241</b>	<b>\$5,219,081</b>	<b>\$4,015,984</b>
Aerospace Engineering & Mechanics	232,500	68,647	90,432	169,031	193,748
Cntr for Advanced Public Safety*					1,794,763
Chemical & Biological Engineering	444,755	426,522	257,601	126,979	145,939
Civil & Environmental Engineering	607,404	489,730	380,455	575,820	430,836
Computer Science	2,130,570	2,233,059	2,569,561	3,004,476	131,216
Dean's Office, Engineering		319,135	392	2,173	43,535
Electrical & Computer Engineering	623,269		388,900	446,678	426,364
Mechanical Engineering	577,620	371,946	419,233	578,572	616,600
Metallurgical & Materials Engineering	331,455	296,154	348,667	315,352	232,983
<b>College of Human Environmental Sciences</b>	<b>\$254,331</b>	<b>\$335,904</b>	<b>\$285,370</b>	<b>\$534,426</b>	<b>\$747,414</b>
Child Develop. Resources & Services	143,080	99,886	136,825	177,502	270,804
Consumer Sciences				1,080	
Dean's Office, Human Environmental Sci.	31,513	41,193	-2,033	124	
Health Studies/Athletic Training		22			
Human Dev/Univ Child Care Services	12,851	115,635	79,877	283,330	397,428
Human Nutrition/Hospitality Mgmt		5,564			10,528
RISE Program	66,887	73,604	70,701	72,390	68,654
<b>School of Law</b>	<b>\$470,775</b>	<b>\$488,386</b>	<b>\$463,889</b>	<b>\$456,410</b>	<b>\$414,008</b>
Alabama Disabilities Advocacy Prgm	423,058	449,670	419,808	436,084	401,359
School of Law	47,717	38,716	44,081	20,326	12,649
<b>Capstone College of Nursing</b>	<b>\$20,080</b>	<b>\$58,253</b>	<b>\$81,608</b>	<b>\$127,908</b>	<b>\$7,905</b>
Dean's Office, Nursing	-6,889	24,575	34,271	105,682	
Nursing Instruction	26,969	33,678	47,337	22,226	7,905
<b>School of Social Work</b>	<b>\$975,510</b>	<b>\$1,695,366</b>	<b>\$1,160,950</b>	<b>\$952,516</b>	<b>\$871,710</b>
School of Social Work	110,324	791,157	253,768	110,384	103,630
WOW/YSI	865,186	904,209	907,182	842,132	768,080
<b>College/School Subtotal:</b>	<b>\$14,298,767</b>	<b>\$13,673,734</b>	<b>\$13,312,120</b>	<b>\$14,665,516</b>	<b>\$12,717,740</b>
<b>Other Units/Departments</b>					
<b>Academic Affairs</b>	<b>\$149,503</b>	<b>\$469,732</b>	<b>\$409,750</b>	<b>\$284,643</b>	<b>\$488,528</b>
Academic Affairs - Other	1,120	2,811	16,506	26,830	30,138
Capstone International					93,402
Center for Teaching & Learning	73,688	74,670	70,365	78,074	75,382
Office of Information Technology					62,628
University of Alabama Museums	74,695	392,251	322,879	179,739	226,978
<b>Financial Affairs</b>	<b>\$10,308</b>	<b>\$84,402</b>	<b>\$31,724</b>	<b>\$16,426</b>	<b>\$4,000</b>
Financial Affairs	10,308	84,402	31,724	16,426	4,000



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<b>Graduate School</b>	<b>\$132</b>	<b>(\$9,795)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Dean's Office, Graduate School	132	-9,795			
<b>Research and Economic Development</b>	<b>\$815,142</b>	<b>\$1,277,501</b>	<b>\$1,030,021</b>	<b>\$596,353</b>	<b>\$667,788</b>
AIME			11,430	11,702	14,809
Alabama International Trade Center	116,500	216,333	-19,130	10,558	7,013
Alabama Small Business Dev. Consortium	335,182	312,410	478,260	292,020	427,447
EPSCoR	20,337	265,165	24,009	26,662	25,375
MINT-Materials for Info Tech *	319,618	362,332	375,911	228,849	191,174
Vice President for Research	11,299	19,913	14,155	13,593	
University Center for Econ Develop	12,206	101,348	145,386	12,969	1,970
<b>Student Affairs</b>	<b>\$22,217</b>	<b>\$30,533</b>	<b>\$21,688</b>	<b>\$28,991</b>	<b>\$42,574</b>
Dean of Students			1,621	502	242
Women's Resource Center	22,217	30,533	20,067	28,489	42,332
<b>Other Units Subtotal:</b>	<b>\$997,302</b>	<b>\$1,852,373</b>	<b>\$1,493,183</b>	<b>\$926,413</b>	<b>\$1,202,890</b>
<b>Grand Total:</b>	<b>\$15,296,069</b>	<b>\$15,526,107</b>	<b>\$14,805,303</b>	<b>\$15,591,929</b>	<b>\$13,920,630</b>

\* Expenditures managed by Centers have not been allocated in this report to the home departments of the PIs and Co-PIs.

\*\* Prior to FY 2017, expenditures by CAPS were included in the Computer Science department.