



The University of Alabama
Office for Sponsored Programs
Submissions Comparison - Fiscal Year-to-Date
February 28, 2017

For more reports, visit
<http://osp.ua.edu/site/researchreports.html>

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$2,135,656	24.00	\$517,428	11.00	\$1,618,228	13.00
Archaeology Research	1,808,266	21.00	433,916	9.00	1,374,350	12.00
Capstone International	0	0.00	20,512	1.00	(20,512)	-1.00
Discovering Alabama	300,000	1.00	0	0.00	300,000	1.00
Museums	27,390	2.00	0	0.00	27,390	2.00
Office of Information Technology	0	0.00	63,000	1.00	(63,000)	-1.00
Arts & Sciences	\$25,667,667	91.01	\$28,673,289	74.96	(\$3,005,622)	16.05
Anthropology	148,257	0.05	384,637	4.00	(236,380)	-3.95
Art	0	0.00	35,000	2.00	(35,000)	-2.00
Biological Sciences	8,058,567	18.88	4,456,894	12.65	3,601,673	6.23
Chemistry	3,392,086	8.60	2,938,582	9.00	453,504	-0.40
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
Geography	973,193	4.99	1,036,851	4.20	(63,658)	0.79
Geological Sciences	2,150,141	10.84	2,495,036	8.90	(344,895)	1.94
Institute for Soc Sci Res	702,089	5.25	1,482,004	2.80	(779,915)	2.45
Mathematics	1,952,570	12.30	883,230	5.00	1,069,340	7.30
Modern Languages	45,000	1.00	0	0.00	45,000	1.00
New College	169,672	4.50	0	0.00	169,672	4.50
Physics	3,295,516	12.80	6,420,760	14.16	(3,125,244)	-1.36
Political Science	104,052	3.00	0	0.00	104,052	3.00
Psychology	4,631,524	7.80	8,540,295	12.25	(3,908,771)	-4.45

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Capstone College of Nursing	\$5,748,961	7.50	\$10,078,705	17.72	(\$4,329,744)	-10.22
Nursing	5,748,961	7.50	10,078,705	17.72	(4,329,744)	-10.22
Commerce & Bus. Admin.	\$1,343,941	8.62	\$3,585,562	11.75	(\$2,241,621)	-3.13
Al Ctr for Insurance Info & Res	16,888	0.50	0	0.00	16,888	0.50
Alabama Productivity Center	516,950	4.00	224,650	2.00	292,300	2.00
Ctr for Business & Econ Res	18,000	1.00	25,000	1.00	(7,000)	0.00
Ec. Finance & Legal Studies	16,888	0.50	178,879	2.10	(161,991)	-1.60
Information Sys/Statistics/Mgt Sci	673,777	1.12	2,163,793	4.50	(1,490,016)	-3.38
Management & Marketing	101,438	1.50	948,294	1.15	(846,856)	0.35
School of Accountancy	0	0.00	44,946	1.00	(44,946)	-1.00
Communication & Info Sciences	\$275,564	5.00	\$449,341	4.14	(\$173,777)	0.86
Ctr Public Television & Radio	218,545	3.00	166,206	2.00	52,339	1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Inst. For Comm. and Info. Res.	0	0.00	162,657	0.07	(162,657)	-0.07
Journalism	57,019	2.00	108,249	1.07	(51,230)	0.93
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Affairs	0	0.00	0	0.00	0	0.00
Community Health Sciences	\$875,000	1.00	\$3,219,515	11.87	(\$2,344,515)	-10.87
Community & Rural Medicine	875,000	1.00	1,192,772	0.71	(317,772)	0.29
Dean's Office-CCHS	0	0.00	45,000	1.00	(45,000)	-1.00
Family Medicine	0	0.00	53,133	2.33	(53,133)	-2.33
Inst. for Rural Health Research	0	0.00	861,530	6.71	(861,530)	-6.71
Pediatrics	0	0.00	463,007	0.50	(463,007)	-0.50
Psychiatry	0	0.00	604,073	0.62	(604,073)	-0.62
Continuing Studies	\$349,225	2.00	\$225,000	1.00	\$124,225	1.00
Prof Development/Conf Serv.	349,225	2.00	225,000	1.00	124,225	1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$10,044,813	37.13	\$7,089,439	17.98	\$2,955,374	19.15
Curriculum and Instruction	393,238	2.80	342,528	1.83	50,710	0.97
Dean's Office-Education	56,560	2.00	0	0.00	56,560	2.00
Ed Leadership/Policy/Tech St.	317,547	4.00	2,259,067	5.87	(1,941,520)	-1.87
Ed Std Psy/Res Method/Coun	876,140	3.40	2,166,054	1.03	(1,289,914)	2.37
In-Service Ctr	321,896	2.05	0	0.00	321,896	2.05
Kinesiology	774,446	4.55	433,568	3.90	340,878	0.65
Office of Evaluation	95,550	3.50	520,320	2.35	(424,770)	1.15
Special Ed/Multiple Abilities	7,209,436	14.83	1,367,902	3.00	5,841,534	11.83
Engineering	\$74,770,634	158.41	\$37,596,065	133.16	\$37,174,569	25.25
Aerospace Eng & Mechanics	4,600,108	13.98	4,755,809	19.96	(155,701)	-5.98
Center for Advanced Public Safety *	16,009,860	11.85	0	0.00	16,009,860	11.85
Chemical & Biological Eng.	10,163,638	28.79	5,578,008	18.67	4,585,630	10.12
Civil, Const. & Environ. Eng.	2,788,873	10.17	2,206,963	11.55	581,910	-1.38
Computer Science *	7,337,683	11.32	5,473,392	21.07	1,864,291	-9.75
Dean's Office-Engineering	99,000	1.00	0	0.00	99,000	1.00
Electrical & Computer Eng.	13,217,064	29.97	4,721,817	19.52	8,495,247	10.45
Engineering Student Services	4,250	0.17	713	0.03	3,537	0.14
Mechanical Engineering	13,509,152	35.36	7,988,801	23.53	5,520,351	11.83
Metallurgical & Materials Eng	7,041,006	15.80	6,870,562	18.83	170,444	-3.03
Financial Affairs	\$24,418,636	2.00	\$3,000,000	1.00	\$21,418,636	1.00
Financial Affairs	24,418,636	2.00	3,000,000	1.00	21,418,636	1.00
Human Environ. Sciences	\$1,364,140	1.55	\$107,743	1.27	\$1,256,397	0.28
Consumer Sciences	10,000	1.00	0	0.00	10,000	1.00
Health Sciences	19,825	0.10	7,701	0.20	12,124	-0.10
Human Dev. & Family Studies	0	0.00	18,714	1.00	(18,714)	-1.00

	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Human Nut. & Hospitality Mgt	1,334,315	0.45	81,328	0.07	1,252,987	0.38
Office of the VP for Res & Ec Dev	\$808,902	4.58	\$2,647,938	6.35	(\$1,839,036)	-1.77
AIME	448,912	1.83	0	0.00	448,912	1.83
AL Small Business Dev Consortium	0	0.00	2,472,052	3.00	(2,472,052)	-3.00
Office of VP for Research and Ec Dev	310,000	2.50	125,886	3.10	184,114	-0.60
Technology Transfer	49,990	0.25	50,000	0.25	(10)	0.00
School of Law	\$1,613,435	8.00	\$1,303,354	6.00	(\$10,000)	0.00
ADAP	1,572,435	7.00	1,252,354	5.00	320,081	2.00
School of Law	41,000	1.00	51,000	1.00	(10,000)	0.00
School of Social Work	\$445,275	3.00	\$2,849,341	2.80	(\$2,404,066)	0.20
School of Social Work	445,275	3.00	2,849,341	2.80	(2,404,066)	0.20
Student Affairs	\$10,000	2.00	\$10,230	3.00	(\$230)	-1.00
Student Affairs	10,000	2.00	10,230	3.00	(230)	-1.00
University Libraries	\$1,907	0.20	\$9,985	1.00	(\$8,078)	-0.80
University Libraries	1,907	0.20	9,985	1.00	(8,078)	-0.80
Grand Total	\$149,873,756	356.00	\$101,362,935	305.00	\$48,190,740	49.00
Total by Function						
Research	113,088,032	296.00	82,315,834	262.00	30,772,198	34.00
Instruction	4,701,353	11.00	3,403,885	5.00	1,297,468	6.00
Public Service	5,174,124	38.00	7,560,818	33.00	(2,386,694)	5.00
Scholarships/Fellowships (non-Financial Aid)	2,545,447	10.00	5,082,398	4.00	(2,536,951)	6.00
Construction	24,364,800	1.00	3,000,000	1.00	21,364,800	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science