



The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
February 28, 2017

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	FY 2017		FY 2016		Difference	
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Academic Affairs	\$1,858,127	31.00	\$922,041	22.00	\$936,086	9.00
Archaeology Research	1,547,227	27.00	802,649	19.00	744,578	8.00
Capstone International	0	0.00	20,512	1.00	(20,512)	-1.00
Center for Ethics & Social Responsibility	350	1.00	0	0.00	350	1.00
Discovering Alabama	300,000	1.00	35,880	1.00	264,120	0.00
Museums	10,550	2.00	0	0.00	10,550	2.00
Office of Information Technology	0	0.00	63,000	1.00	(63,000)	-1.00
Arts & Sciences	\$8,626,721	37.45	\$6,051,626	46.17	\$2,575,095	-8.72
Anthropology	0	0.00	145,233	1.30	(145,233)	-1.30
Art	1,548	1.00	28,715	3.00	(27,167)	-2.00
Biological Sciences	1,009,932	7.50	849,761	6.00	160,171	1.50
Brewer Porch Center	6,329,468	6.00	2,139,430	4.00	4,190,038	2.00
Chemistry	465,261	5.15	985,189	5.25	(519,928)	-0.10
Communicative Disorders	0	0.00	40,000	1.00	(40,000)	-1.00
Criminal Justice/Sociology	45,000	1.00	0	0.00	45,000	1.00
Geography	131,745	3.00	70,754	2.50	60,991	0.50
Geological Sciences	5,992	0.40	273,960	4.00	(267,968)	-3.60
Institute for Soc Sci Res	446,993	4.90	289,105	3.07	157,888	1.83
Mathematics	25,369	0.20	115,855	0.30	(90,486)	-0.10
Physics	92,098	2.30	435,184	5.50	(343,086)	-3.20

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Political Science	23,751	2.00	0	0.00	23,751	2.00
Psychology	49,564	4.00	678,440	10.25	(628,876)	-6.25
Capstone College of Nursing	\$6,826	0.80	\$5,000	1.00	\$1,826	-0.20
Nursing	6,826	0.80	5,000	1.00	1,826	-0.20
Commerce & Bus. Admin.	\$1,632,433	21.70	\$967,668	43.75	\$664,765	-22.05
Alabama Productivity Center	430,300	16.00	288,400	38.00	141,900	-22.00
Ctr for Business & Econ Res	243,000	3.00	25,000	1.00	218,000	2.00
Ec. Finance & Legal Studies	0	0.00	25,000	1.00	(25,000)	-1.00
Information Sys/Statistics/Mgt Sci	819,452	2.00	484,535	1.60	334,917	0.40
Management & Marketing	139,681	0.70	144,733	2.15	(5,052)	-1.45
Communication & Info Sciences	\$165,172	3.00	\$176,413	4.00	(\$11,241)	-1.00
Advertising & Public Relations	0	0.00	1,500	1.00	(1,500)	-1.00
Ctr Public Television & Radio	165,172	3.00	162,684	2.00	2,488	1.00
Communication Studies	0	0.00	12,229	1.00	(12,229)	-1.00
Community Affairs	\$0	0.00	\$0	0.00	\$0	0.00
Community Health Sciences	\$1,177,622	3.00	\$683,114	9.95	\$494,508	-6.95
Community & Rural Medicine	875,000	1.00	122,592	1.00	752,408	0.00
Family Medicine	0	0.00	55,000	1.00	(55,000)	-1.00
Inst. for Rural Health Research	297,622	1.00	364,477	6.65	(66,855)	-5.65
Psychiatry	5,000	1.00	141,045	1.30	(136,045)	-0.30
Continuing Studies	\$5,490,706	5.00	\$4,835,358	5.00	\$655,348	0.00
Academic Outreach	3,968,084	3.00	3,477,574	3.00	490,510	0.00
Environmental Programs	1,207,622	1.00	1,357,784	2.00	(150,162)	-1.00
Prof Development/Conf Serv.	315,000	1.00	0	0.00	315,000	1.00

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	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)
Education	\$3,987,380	14.85	\$4,673,079	21.08	(\$685,699)	-6.23
Curriculum and Instruction	113,825	1.47	410,748	1.78	(296,923)	-0.31
Dean's Office-Education	15,000	1.00	0	0.00	15,000	1.00
Ed Leadership/Policy/Tech St.	261,965	2.00	515,745	4.00	(253,780)	-2.00
Ed Std Psy/Res Method/Coun	220,744	0.45	27,671	0.10	193,073	0.35
In-Service Ctr	2,475,133	3.05	2,745,842	6.07	(270,709)	-3.02
Kinesiology	0	0.00	39,044	4.00	(39,044)	-4.00
Office of Evaluation	108,391	0.60	122,358	1.85	(13,967)	-1.25
Special Ed/Multiple Abilities	792,322	6.28	811,671	3.28	(19,349)	3.00
Engineering	\$9,890,544	64.10	\$16,599,774	83.75	(\$6,709,230)	-19.65
Aerospace Eng & Mechanics	510,709	8.05	800,535	9.51	(289,826)	-1.46
Center for Advanced Public Safety *	5,517,435	16.60	0	0.00	5,517,435	16.60
Chemical & Biological Eng.	55,000	2.00	206,375	2.00	(151,375)	0.00
Civil, Const. & Environ. Eng.	1,230,425	8.87	4,436,321	10.35	(3,205,896)	-1.48
Computer Science *	472,354	2.25	9,282,656	34.15	(8,810,302)	-31.90
Dean's Office-Engineering	99,000	1.00	0	0.00	99,000	1.00
Electrical & Computer Eng.	976,642	8.70	626,560	10.75	350,082	-2.05
Engineering Student Services	0	0.00	713	0.03	(713)	-0.03
Mechanical Engineering	833,003	8.13	718,006	6.81	114,997	1.32
Metallurgical & Materials Eng	195,976	8.50	528,608	10.15	(332,632)	-1.65
Financial Affairs	\$4,053,836	2.00	\$4,051,550	2.00	\$2,286	0.00
Financial Affairs	4,053,836	2.00	4,051,550	2.00	2,286	0.00
Human Environ. Sciences	\$5,957,370	6.00	\$388,660	4.00	\$5,568,710	2.00
Child Dev. Res. & Services	1,534,724	3.00	268,129	2.00	1,266,595	1.00
Human Dev. & Family Studies	4,251,105	2.00	0	0.00	4,251,105	2.00

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Human Nut. & Hospitality Mgt	0	0.00	4,000	1.00	(4,000)	-1.00
RISE Program	171,541	1.00	116,531	1.00	55,010	0.00
Office of the VP for Res & Ec Dev	\$1,515,330	7.50	\$1,214,248	7.00	\$301,082	0.50
AIME	168,632	1.50	0	0.00	168,632	1.50
AL Small Business Dev Consortium	1,142,198	3.00	1,151,248	3.00	(9,050)	0.00
Office of VP for Research and Ec Dev	204,500	3.00	63,000	4.00	141,500	-1.00
School of Law	\$1,011,442	15.00	\$1,472,011	14.00	\$41,000	1.00
ADAP	919,442	13.00	1,421,011	13.00	(501,569)	0.00
School of Law	92,000	2.00	51,000	1.00	41,000	1.00
School of Social Work	\$6,719,254	9.40	\$5,721,062	10.30	\$1,161,542	-2.90
School of Social Work	6,719,254	9.40	5,721,062	10.30	998,192	-0.90
Student Affairs	\$215,769	3.00	\$134,094	4.00	\$81,675	-1.00
Student Affairs	215,769	3.00	134,094	4.00	81,675	-1.00
University Libraries	\$1,707	0.20	\$0	0.00	\$1,707	0.20
University Libraries	1,707	0.20	0	0.00	1,707	0.20
Grand Total	\$52,310,239	224.00	\$47,895,698	278.00	\$5,079,460	-56.00
Total by Function						
Research	15,589,705	128.00	22,242,056	162.00	(6,652,351)	-34.00
Instruction	4,610,692	9.00	4,855,314	10.00	(244,622)	-1.00
Public Service	28,067,342	84.00	16,750,828	104.00	11,316,514	-20.00
Scholarships/Fellowships (non-Financial Aid)	42,500	2.00	47,500	1.00	(5,000)	1.00
Construction	4,000,000	1.00	4,000,000	1.00	0	0.00

* Prior to 10/1/16 the Center for Advanced Public Safety was reported as part of Computer Science