

The University of Alabama
Office for Sponsored Programs
Awards Comparison - Fiscal Year-to-Date
February 28, 2017

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	FY 2016 (Full Year)		FY 2016 YTD		FY 2017 YTD		YTD Increase/(Decrease)		
	Dollars	# (share)	Dollars	# (share)	Dollars	# (share)	Dollars	%	# (share)
Academic Affairs	\$ 3,076,705	57.51	\$ 922,041	22.00	\$ 1,858,127	31.00	\$ 936,086	101.5	9.00
Arts & Sciences	\$ 21,058,885	143.86	\$ 6,051,626	46.17	\$ 8,626,721	37.45	\$ 2,575,095	42.6	(8.72)
Capstone College of Nursing	\$ 1,059,354	6.75	\$ 5,000	1.00	\$ 6,826	0.80	\$ 1,826	36.5	(0.20)
Commerce & Bus. Admin.	\$ 2,486,340	96.44	\$ 967,668	43.75	\$ 1,632,433	21.70	\$ 664,765	68.7	(22.05)
Communication & Info Sciences	\$ 269,225	7.00	\$ 176,413	4.00	\$ 165,172	3.00	\$ (11,241)	(6.4)	(1.00)
Community Affairs	\$ -	-	\$ -	-	\$ -	-	\$ -	-	-
Community Health Sciences	\$ 2,659,369	21.68	\$ 683,114	9.95	\$ 1,177,622	3.00	\$ 494,508	72.4	(6.95)
Continuing Studies	\$ 5,300,358	7.00	\$ 4,835,358	5.00	\$ 5,490,706	5.00	\$ 655,348	13.6	-
Education	\$ 5,569,178	38.28	\$ 4,673,079	21.08	\$ 3,987,380	14.85	\$ (685,699)	(14.7)	(6.23)
Engineering	\$ 31,595,603	198.95	\$ 16,599,774	83.75	\$ 9,890,544	64.10	\$ (6,709,230)	(40.4)	(19.65)
Financial Affairs	\$ 6,079,642	3.00	\$ 4,051,550	2.00	\$ 4,053,836	2.00	\$ 2,286	0.1	-
Human Environ. Sciences	\$ 603,691	12.00	\$ 388,660	4.00	\$ 5,957,370	6.00	\$ 5,568,710	1,432.8	2.00
Office of the VP for Res & Ec Dev	\$ 3,183,297	13.33	\$ 1,214,248	7.00	\$ 1,515,330	7.50	\$ 301,082	24.8	0.50
School of Law	\$ 1,659,191	16.00	\$ 1,472,011	14.00	\$ 1,011,442	15.00	\$ (460,569)	(31.3)	1.00
School of Social Work	\$ 6,057,134	13.20	\$ 5,721,062	10.30	\$ 6,719,254	9.40	\$ 998,192	17.4	(0.90)
Student Affairs	\$ 137,349	6.00	\$ 134,094	4.00	\$ 215,769	3.00	\$ 81,675	60.9	(1.00)
University Libraries	\$ -	-	\$ -	-	\$ 1,707	0.20	\$ 1,707	>100	0.20
Grand Total	\$ 90,795,321	641.00	\$ 47,895,698	278.00	\$ 52,310,239	224.00	\$ 4,414,541	9.2	(54.00)
Total by Function									
Research	\$50,028,577	424.00	\$ 22,242,056	162.00	\$15,589,705	128.00	\$ (6,652,351)	(29.9)	(34.00)
Instruction	\$5,085,111	20.00	\$ 4,855,314	10.00	\$4,610,692	9.00	\$ (244,622)	(5.0)	(1.00)
Public Service	\$28,556,213	190.00	\$ 16,750,828	104.00	\$28,067,342	84.00	\$ 11,316,514	67.6	(20.00)
Scholar/Fellowships (non-Fin Aid)	\$1,097,328	5.00	\$ 47,500	1.00	\$42,500	2.00	\$ (5,000)	(10.5)	1.00
Construction	\$6,028,092	2.00	\$ 4,000,000	1.00	\$4,000,000	1.00	\$ -	-	-